The University of the State of New York THE STATE EDUCATION DEPARTMENT

Received PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT

Office of Accountability

E Valley CSD

FS-10-A (03/15)

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	- Accountability			
Agency Name:	Charlotte Valley CSD	Delaware County		
Mailing Address:	PO Box 202, 15611 State Highway 23			
	Davenport, NY 13750			
Agency Code:	120401040000	Amoundament #1		
Project Number:	5880-27-0590	Amendment #: 001		
Contract #:				
Contact Person:	Donald Brown To	el: 607-588-6291 Ext 2196		
E-mail Address:	dbrown@oncboces.org			

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

RECEIVED

FEB 14 2023

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)		SUBTOTAL INCREASE		UBTOTAL ECREASE
15 - Professional Salaries	To reallocate funds for PK-2 Playground. 20% allocation for Learning Loss remains in total grant.			\$273,08	
16 - Support Staff Salaries					
40 - Purchased Services	Game Time Installer, Site Fence (\$4,900), Dumpster (\$1,650), Site Prep (\$28,565), Drainage (\$36,155), Install LF (\$14,500), Install Equipment (\$29,917), Install Fabric/Wood Fiber (\$6,968), Final Inspection (\$2,650), Concrete Work (26,500), Site Restoration (\$8,500), Owener's Kit (\$84), Architectural Fees (\$24,200), Freight (\$6,492.90),Less Discount (\$19411.72)		\$171,671		
45 - Supplies & Materials					
46 - Travel Expenses			-		
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment	Xscape Custom Designed 2-5 Unit, Melody Chimes, Discover Cave w/Primary Grips,, Solo Spinner, ADA 2 Bay Swing, 2 Adaptive Seats, Bench a/Back, Engenerred Wood Fiber Surfacing		\$101,416		
ENTER BUDGET >	Total Increase or Decrease:	(+)\$	273,087	(-) \$	273,087
	Net Increase or Decrease:	\$			0
	Previous Budget Total:	\$			1,118,854
	Proposed Amended Total:	\$			1,118,854